

ANNUAL REPORT 2008



THEODORE ROOSEVELT COUNCIL



BOY SCOUTS OF AMERICA



Mission Statement

The Mission of the Boy Scouts of America is to prepare young people to make ethical choices over their lifetimes by instilling in them the values of the Scout Oath and Law





TRUSTWORTHY

LOYAL

HELPFUL

FRIENDLY

COURTEOUS

KIND

words to live by™

OBEDIENT

CHEERFUL

THRIFTY

BRAVE

CLEAN

REVERENT

Scout Oath

**On my honor I will do my best
To do my duty to God and my country
and to obey the Scout Law;
To help other people at all times;
To keep myself physically strong,
mentally awake, and morally straight.**

The Scout Law

**Trustworthy
Loyal
Helpful
Friendly
Courteous
Kind
Obedient
Cheerful
Thrifty
Brave
Clean
Reverent**





Cub Scouting

Since 1930, the Boy Scouts of America has helped younger boys through Cub Scouting. It is a year-round family program designed for boys who are in the first grade through fifth grade (or 7, 8, 9, and 10 years of age). Parents, leaders, and organizations work together to achieve the purposes of Cub Scouting. Currently, Cub Scouting is the largest of the Boy Scouts of America's three traditional membership divisions.



The Cub Scouting Membership as of December 2008 was 7,299 youth.



Boy Scouts

Boy Scouting is a year-round program for boys age 11 - 17. Boys who are 10 may join if they have received the Arrow of Light Award or have finished the fifth grade. Boy Scouting is a program of fun outdoor activities, peer group leadership opportunities, and a personal exploration of career, hobby and special interests, all designed to achieve the Boy Scouts of America's objectives of strengthening character, personal fitness and good citizenship.



Boy Scout program membership, as of December 31, 2008 was 3,239



Venturing

Venturing is a youth development program of the Boy Scouts of America for young men and women who are 14 (and have completed the eighth grade) through 20 years of age.

Venturing's purpose is to provide positive experiences to help young people mature and to prepare them to become responsible and caring adults.

Venturing is based on a unique and dynamic relationship between youth, adult leaders, and organizations in their communities.



Our Venturing membership in December 2008 was 308.



Exploring

Exploring is a part of the Learning for Life career education program for young men and women who are 14 (and have completed the eighth grade) through 20 years old.

Exploring exists to accomplish a major goal: To provide structure and resources needed for the youth of America to learn about career opportunities, to make ethical choices, and to achieve their full potential as individuals.



Our Exploring membership in December 2008 was 639.



Accomplishments

- 180 Eagle Scouts
- 7 Silver Beavers
- 197 Cub Scouts Attended Cub World At Schiff Scout Reservation
- 1,103 Boy Scouts Attended Summer Camp at Onteora Scout Reservation
- Renovations to Buildings at Schiff Scout Reservations





Accomplishments

- The Chief Scout Citizen Award was presented to Dr. Calvin Butts, President of SUNY Old Westbury.
- Dr. Andrew Sama, Vice President North Shore LIJ, served as Captain of the Moonlight over Manhattan Cruise.
- Michael J. Hegarty, MHD Capital Partners, was the 2008 Golf Classic Honoree.





Financials



Theodore Roosevelt Council, Inc.
 Boy Scouts of America
Operating Fund
 Comparative Summary of Revenues and Expenses
 (in thousands)

	2009 Budget	2008		Major (unfavorable) variances	2009 Budget to 2008 Actual major variances
		Budget	Actual		
Revenues					
FOS	\$ 355	\$ 310	\$ 302		\$ 53
Special events	385	360	289	\$ (71)	96
United Way	63	70	56		
Support from Endowment Fund	222	460	462		(240)
Camping	651	654	574	(80)	77
Activities	178	160	173		
Product sales, net	288	225	225		63
Sale of supplies, net	65	65	63		
Other	<u>145</u>	<u>154</u>	<u>167</u>		
Total revenues	2,352	2,458	2,311	(147)	41
Expenses					
Compensation	1,259	1,402	1,418		159
Supplies	282	250	332	(82)	50
Occupancy	241	214	254	(40)	
Travel	177	169	188		
Recognition awards	64	59	62		
Insurance	115	149	127		
Other	<u>203</u>	<u>215</u>	<u>270</u>	(55)	67
Total expenses	2,341	2,458	2,651	(193)	310
Net income (loss)	\$ 11	\$ -	\$ (340)	(\$340)	\$351

Theodore Roosevelt Council, Inc.
 Boy Scouts of America
Endowment Fund
 Summary of Changes in Net Assets
 For The Year Ended December 31, 2008
 (in thousands)

Total net assets at January 1, 2008	\$6,783
1. Interest and dividend income	206
2. Realized (loss) on marketable securities	(876)
3. Unrealized (loss) on marketable securities	(566)
4. Support to Operating Fund	(462)
5. Pine Barren credits	2,595
6. Other, net	<u>154</u>
 Total net assets at December 31, 2008	 <u>\$7,834</u>
Unrestricted	\$5,140
Permanently restricted	<u>2,694</u>
	<u>\$7,834</u>



Executive Board 2008-2009

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